

Take These Actions to Immediately Improve Patient Throughput

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Presenters



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How significant of a problem is patient throughput? What are the real costs?



Burning Platform: The Joint Commission Standards

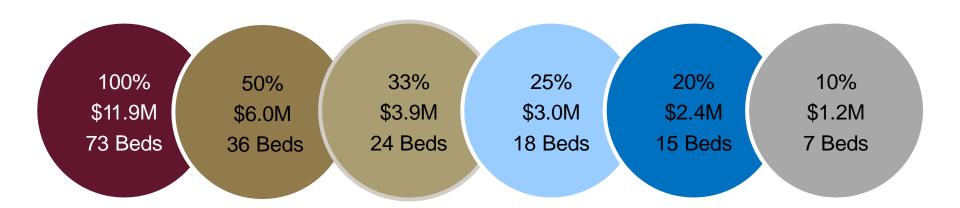
Highlights of Standards

- Establishment of processes, measures and goals that support the flow of patients throughout the hospital
- Plans for the care of admitted patients who are in temporary beds and in overflow locations
- Plans for patients boarding in the ED, with specific procedures for the behavioral heath population
- > Criteria for decision-making to initiate ambulance diversion
- Active review of patient flow processes, results and achievement of goals
- Take action to improve patient flow processes when goals are not achieved



Effective Patient Throughput Creates Capacity Allowing for Additional Revenue or Savings Through Decreased Resource Use

Total	Excess Day	Total Cost Savings Opportunity	25% Cost Savings
Excess Days	Discharges		Opportunity
26,543	6,152	\$11,944,350	\$2,986,088





Questions to Address Newly-Defined Capacity

Strategy 1: Backfill with additional volume

- > Where can we gain additional volume?
- > How much additional volume is available?
- What type of volume is optimal?
- Can new service lines be developed?
- Can existing service lines be expanded?
- Can we develop "Centers of Excellence"?

Strategy 2: Maximize resources

- Can we utilize swing beds?
- Can we temporarily close or consolidate underutilized units?
- > Do we need to reallocate staff to areas where volume is high?

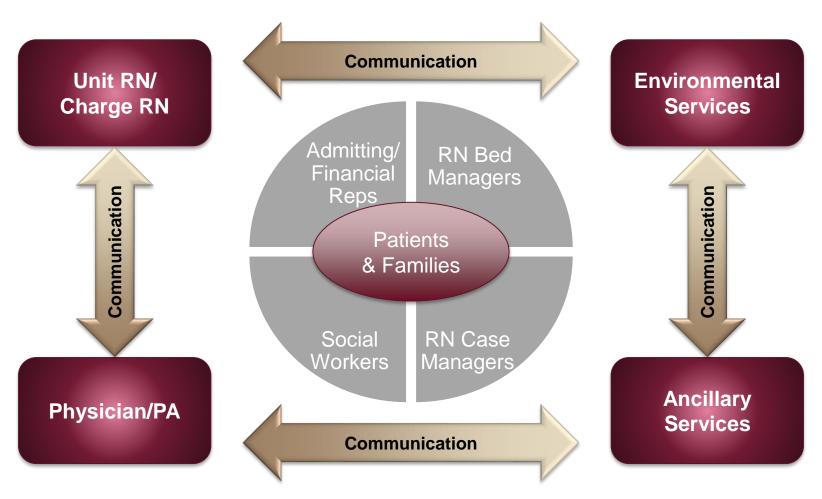


What are common misconceptions about patient flow and throughput?



Common Misconception: Patient Flow is Easily Repaired

Everyone is involved – most importantly, patients and families!

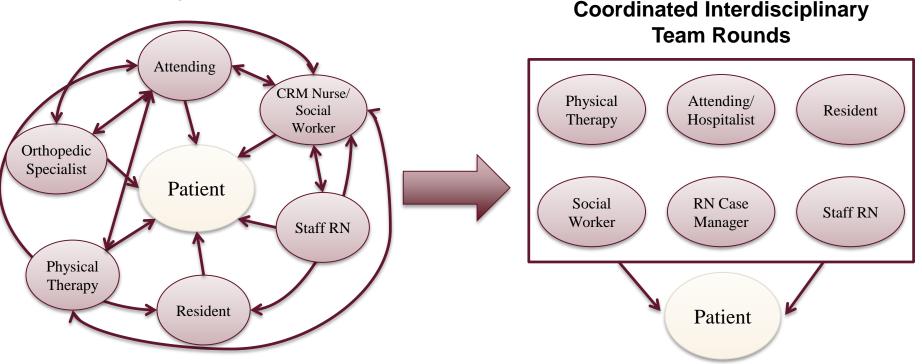




Common Misconception: Nursing and Case Manager Staff Can Fix the Problem

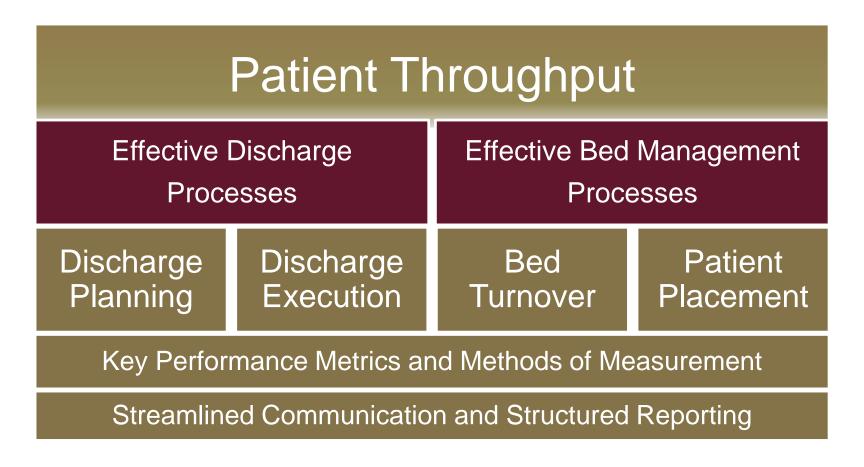
- > Common slip-ups regarding communication:
 - Care team members communicate to the patients and to one another separately
 - No discussion of ADD (Anticipated Date of Discharge) or clinical milestones

 Discussion with families for discharge planning often occurs day before or day of discharge





Common Misconception: Throughput Starts in the Emergency Department Rather than with Sound Inpatient Throughput Processes





How do you start a successful throughput improvement project? What are the critical success factors?



Project Infrastructure Components

Methods for communication and feedback of project efforts

A project timeline with key milestones for achievement of goals

Establishment of goals, expectations and project ground rules

Formation of committees and work groups with interdisciplinary membership

A clear governance structure with a dedicated Executive sponsor



Critical Success Factors of a Patient Throughput Project

- 1. A sound project infrastructure
- 2. Comprehensive examination of key patient flow processes
- 3. Meaningful performance metrics and methods of measurement
- Maximization of tools and technology to enhance patient flow processes
- Communication and reporting methods that cross all levels of the organization

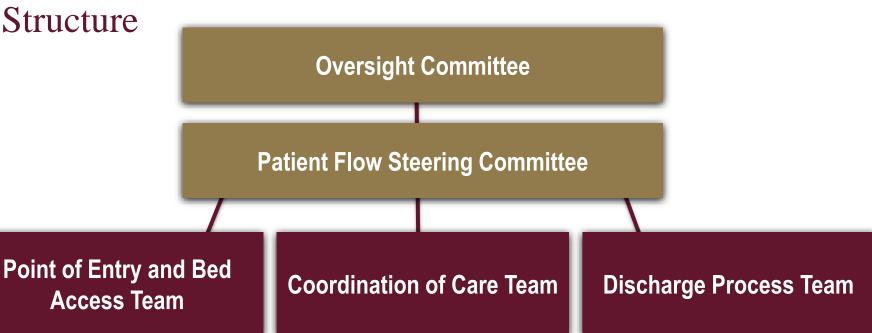


How do you engage all levels, from management to medical staff, in managing and improving throughput?



Involve Management and Physicians in Governance

Structure



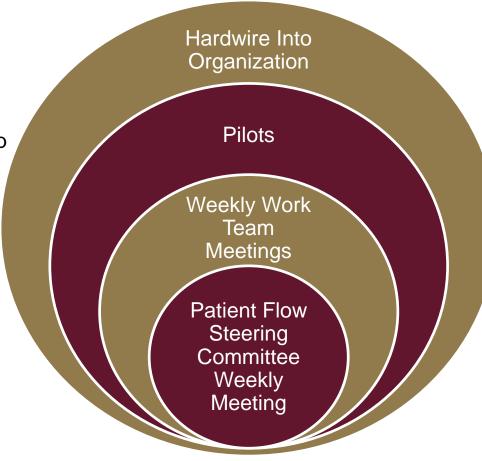
- > Each team should have team leader and interdisciplinary membership, including physician representation in each group
- Work teams develop solutions that are vetted through Patient Flow Steering Committee
- Critical decisions are elevated to Oversight Committee (i.e. decisions that impact labor, physician or community relations, or other sensitive issues determined by Oversight Committee)



Clinical Performance Structure of Weekly Throughput

Meetings

 Hospital leadership weekly visibility, support and direction



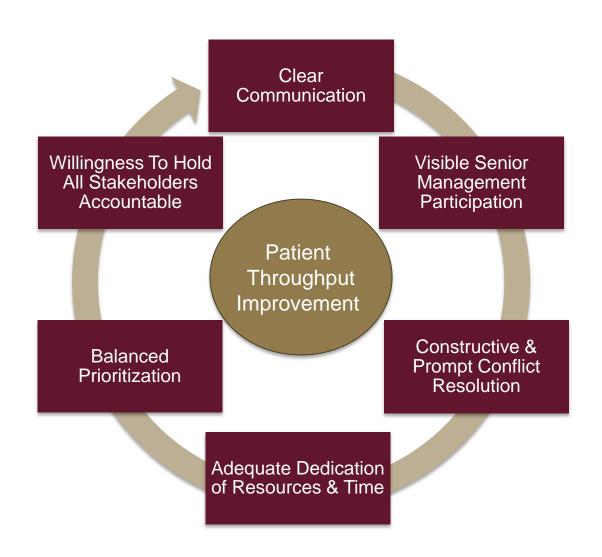
 Shared Governance Model: Transparency, immediacy and accountability, both lateral and vertical

 Active participation of nursing management, ancillary support management, and providers

Success relies on transparency and collaboration



Critical Success Factors for Committees and Work Teams



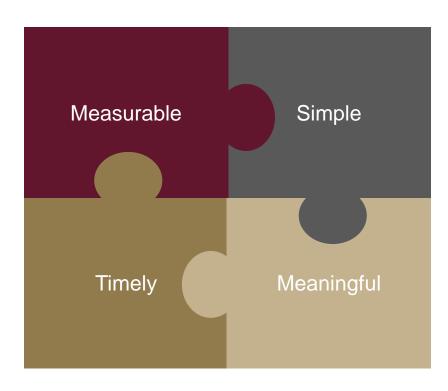


How should hospital leaders track and manage clinical performance throughout the day, the week, the month?



Performance Metrics and Measurement Methods

- Determine very specific metrics to monitor that are directly related to initiatives and will accurately represent success/failure of pilots
- Determine data sources and validate data integrity
- Create streamlined reporting process
- Establish goals and baseline for each metric
- Structure communication system to share information
- Ensure compliance with monitoring
- Hold everyone accountable

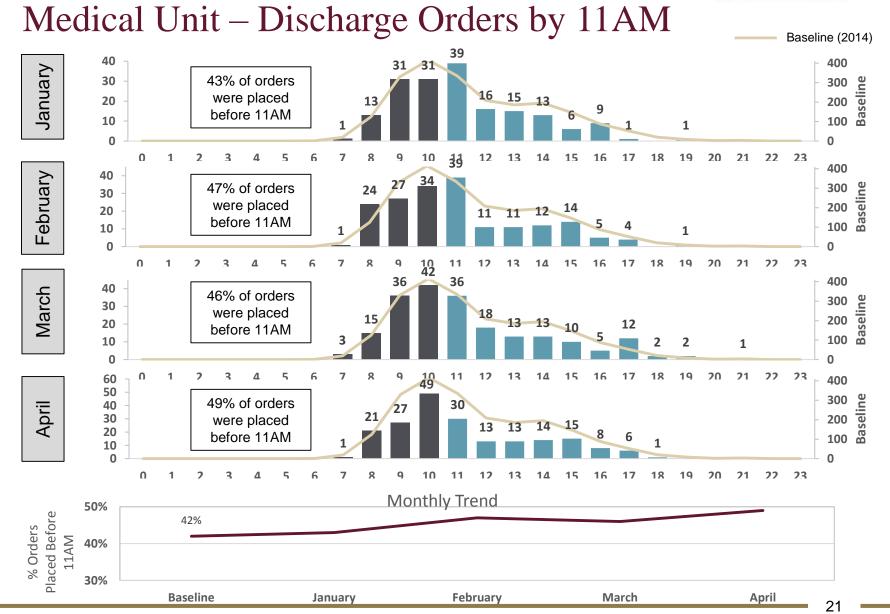




Sample Scorecard – Inpatient Throughput

Department	Indicator	Baseline	Target	Jan	Feb	March
	Discharge within 2 hrs of order	15%	35%	19%	32%	57%
Medical	% of Discharges by 11am	19%	30%	18%	15%	28%
	Transfer Turnaround Time	15%	25%	28%	27%	27%
	Discharge within 2 hrs of order	15%	35%	24%	37%	40%
Surgical	% of Discharges by 11am	22%	30%	17%	24%	31%
	Transfer Turnaround Time	15%	25%	23%	45%	53%
	Discharge within 2 hrs of order	18%	50%	18%	28%	35%
ICU	Transfer Turnaround Time - OUT	23%	50%	23%	42%	61%
	Transfer Turnaround Time - IN	40%	80%	40%	21%	51%
EVS	Bed Cleaning Turnaround Time	85	60	78	72	58
	STAT Bed Clean	62	45	50	45	42
Bed	Direct Admit Denials	46	0	38	23	15
Management	Occurences of No OR Add - Ons	9	0	7	5	4

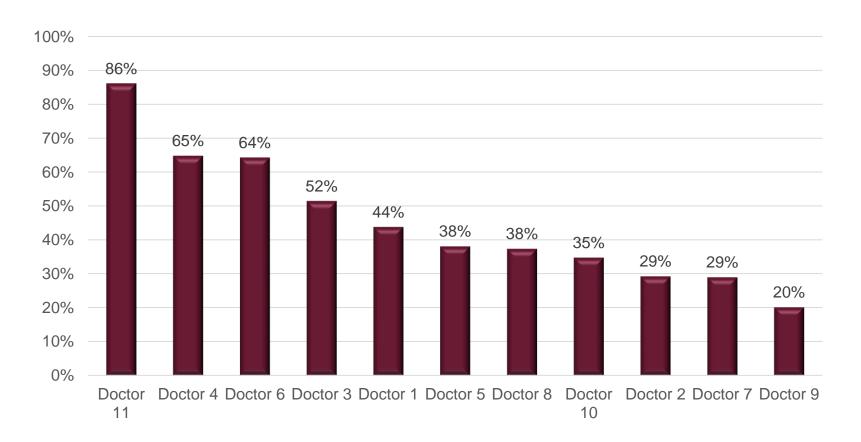






Discharge Orders before Noon by Physician

Discharge order times have improved but show opportunity for increased focus with targeted physicians





Share Information that Is Meaningful for Physicians

- Scorecard shared with all Hospitalists
- One-on-one training sessions demonstrate the importance of proper clinical documentation and the impact excess days have on the organization

Hospitalist Team	DCs	CMI	%1D	ALOS	Exp LOS	Pot Avoid \$	Avg Excess	%30D Read
All	4507	1.3766	11.4%	4.8	3.2	\$4,622,319	2.2	11.6%
Team A	665	1.4583	12.3%	4.9	3.5	\$623,725	2.0	14.3%
Team B	384	1.4309	7.0%	6.4	3.6	\$566,984	3.2	13.3%
Team C	861	1.3359	13.2%	4.2	3	\$712,782	1.8	11.3%
Team D	561	1.2556	12.5%	4.9	3.4	\$566,144	2.2	11.1%
Team E	419	1.2930	10.3%	4.6	3.0	\$406,757	2.1	9.8%
Team F	382	1.4567	9.2%	6.9	3.6	\$661,552	3.7	10.2%

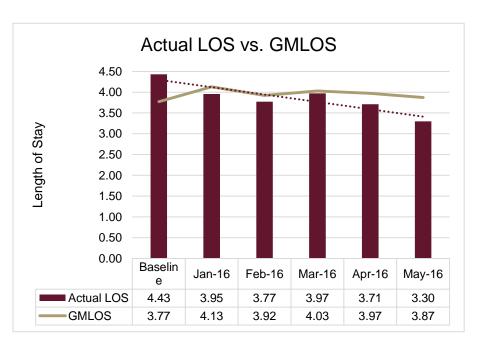


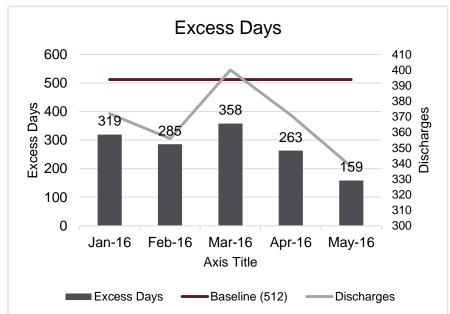
What are some examples of the benefits of an effective throughput program?



Patient Throughput Improves Length of Stay

- Two hospital system where patient throughput efforts improved Length of Stay, which resulted in over \$1.5 million in financial benefit
- > LOS continues to trend down and is staying below GMLOS
- Excess days have remained below baseline with a significant improvement 6 months into the project







Patient Throughput Improves Earlier Discharges

- Not-for-profit regional health system in southern tier of state of New York with \$750 million in net patient revenue and 500+ beds
- Patient throughput barriers clogged the ED and elevated the Left Without Being Seen rate to nearly 4%
- Work teams analyzed the issue and determined the late discharge was the driving factor

Baseline Process Times

	Average Discharge Order Time	Nursing Processing Time	
Physician	Completed	Completed	
A	12:10 PM	3:17 PM	
В	1:30 PM	3:37 PM	
С	2:15 PM	5:06 PM	
D	11:10 AM	4:21PM	
Е	3:00 PM	6:38 PM	
F	4:00 PM	7:43 PM	

Post ProjectTimes

Physician	Average Discharge Order Time Completed	Nursing Processing Time Completed		
A	11:15 AM	12:47 PM		
В	12:00 PM	2:00 PM		
С	12:17 PM	2:06 PM		
D	11:10 AM	1:30 PM		
Е	1:14 PM	3:00 PM		
F	1:00 PM	2:50 PM		



Questions?



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